SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C. **MES:** NOVIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	115,935,549,000.00	0.00	0.00	115,935,549,000.00	0.00	115,935,549,000.00	9,359,077,690.00	93,976,715,951.00	81.06	7,578,634,870.00	87,649,557,981.00	75.60
3-1	GASTOS DE FUNCIONAMIENTO	107,824,549,000.00	0.00	0.00	107,824,549,000.00	0.00	107,824,549,000.00	7,647,459,908.00	89,419,887,328.00	82.93	7,378,434,870.00	86,870,293,796.00	80.57
3-1-1	SERVICIOS PERSONALES	102,401,547,000.00	-20,000,000.00	-115,573,545.00	102,285,973,455.00	0.00	102,285,973,455.00	6,903,556,523.00	84,951,043,926.00	83.05	7,011,122,341.00	84,527,332,260.00	82.64
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	76,442,562,000.00	-20,000,000.00	-1,395,573,545.00	75,046,988,455.00	0.00	75,046,988,455.00	5,164,694,799.00	64,181,459,130.00	85.52	5,164,694,799.00	64,181,459,130.00	85.52
3-1-1-01-01	Sueldos Personal de Nómina	37,491,361,000.00	0.00	0.00	37,491,361,000.00	0.00	37,491,361,000.00	3,206,759,286.00	34,386,665,415.00	91.72	3,206,759,286.00	34,386,665,415.00	91.72
3-1-1-01-04	Gastos de Representación	3,735,867,000.00	0.00	0.00	3,735,867,000.00	0.00	3,735,867,000.00	283,911,615.00	3,060,207,674.00	81.91	283,911,615.00	3,060,207,674.00	81.91
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	347,325,000.00	0.00	0.00	347,325,000.00	0.00	347,325,000.00	25,333,552.00	304,891,226.00	87.78	25,333,552.00	304,891,226.00	87.78
3-1-1-01-06	Auxilio de Transporte	58,359,000.00	0.00	0.00	58,359,000.00	0.00	58,359,000.00	4,550,630.00	50,507,836.00	86.55	4,550,630.00	50,507,836.00	86.55
3-1-1-01-07	Subsidio de Alimentación	58,239,000.00	0.00	0.00	58,239,000.00	0.00	58,239,000.00	4,755,547.00	52,368,607.00	89.92	4,755,547.00	52,368,607.00	89.92
3-1-1-01-08	Bonificación por Servicios Prestados	1,279,524,000.00	0.00	0.00	1,279,524,000.00	0.00	1,279,524,000.00	73,084,853.00	1,049,557,619.00	82.03	73,084,853.00	1,049,557,619.00	82.03
3-1-1-01-11	Prima Semestral	6,310,127,000.00	0.00	-580,000,000.00	5,730,127,000.00	0.00	5,730,127,000.00	0.00	5,692,587,638.00	99.34	0.00	5,692,587,638.00	99.34
3-1-1-01-13	Prima de Navidad	5,714,055,000.00	-72,000,000.00	-689,548,070.00	5,024,506,930.00	0.00	5,024,506,930.00	61,426,535.00	739,085,999.00	14.71	61,426,535.00	739,085,999.00	14.71
3-1-1-01-14	Prima de Vacaciones	2,742,748,000.00	0.00	0.00	2,742,748,000.00	0.00	2,742,748,000.00	145,671,411.00	2,428,703,452.00	88.55	145,671,411.00	2,428,703,452.00	88.55
3-1-1-01-15	Prima Técnica	15,337,772,000.00	0.00	-1,331,025,475.00	14,006,746,525.00	0.00	14,006,746,525.00	1,159,280,474.00	12,328,079,236.00	88.02	1,159,280,474.00	12,328,079,236.00	88.02
3-1-1-01-16	Prima de Antiguedad	1,519,723,000.00	0.00	0.00	1,519,723,000.00	0.00	1,519,723,000.00	108,248,488.00	1,194,898,161.00	78.63	108,248,488.00	1,194,898,161.00	78.63
3-1-1-01-17	Prima Secretarial	34,972,000.00	0.00	0.00	34,972,000.00	0.00	34,972,000.00	2,962,277.00	32,015,059.00	91.54	2,962,277.00	32,015,059.00	91.54
3-1-1-01-21	Vacaciones en Dinero	928,000,000.00	52,000,000.00	1,105,000,000.00	2,033,000,000.00	0.00	2,033,000,000.00	76,087,000.00	1,984,893,985.00	97.63	76,087,000.00	1,984,893,985.00	97.63
3-1-1-01-26	Bonificación Especial de Recreación	208,286,000.00	0.00	0.00	208,286,000.00	0.00	208,286,000.00	12,073,387.00	184,023,867.00	88.35	12,073,387.00	184,023,867.00	88.35
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	676,204,000.00	0.00	100,000,000.00	776,204,000.00	0.00	776,204,000.00	549,744.00	692,973,356.00	89.28	549,744.00	692,973,356.00	89.28
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	580,000,000.00	0.00	316,000,000.00	896,000,000.00	0.00	896,000,000.00	22,810,000.00	866,316,242.00	96.69	130,375,818.00	442,604,576.00	49.40
3-1-1-02-03	Honorarios	500,000,000.00	0.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	12,050,000.00	789,769,577.00	96.79	122,115,818.00	408,284,576.00	50.03
3-1-1-02-03-01	Honorarios Entidad	500,000,000.00	0.00	316,000,000.00	816,000,000.00	0.00	816,000,000.00	12,050,000.00	789,769,577.00	96.79	122,115,818.00	408,284,576.00	50.03
3-1-1-02-04	Remuneración Servicios Técnicos	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	10,760,000.00	76,546,665.00	95.68	8,260,000.00	34,320,000.00	42.90
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,378,985,000.00	0.00	964,000,000.00	26,342,985,000.00	0.00	26,342,985,000.00	1,716,051,724.00	19,903,268,554.00	75.55	1,716,051,724.00	19,903,268,554.00	75.55
3-1-1-03-01	Aportes Patronales Sector Privado	15,047,061,000.00	0.00	-2,236,000,000.00	12,811,061,000.00	0.00	12,811,061,000.00	935,098,517.00	10,582,464,995.00	82.60	935,098,517.00	10,582,464,995.00	82.60
3-1-1-03-01-01	Cesantías Fondos Privados	2,046,556,000.00	0.00	0.00	2,046,556,000.00	0.00	2,046,556,000.00	65,190,327.00	1,758,191,819.00	85.91	65,190,327.00	1,758,191,819.00	85.91
3-1-1-03-01-02	Pensiones Fondos Privados	5,170,172,000.00	0.00	-2,500,000,000.00	2,670,172,000.00	0.00	2,670,172,000.00	190,842,880.00	1,883,285,680.00	70.53	190,842,880.00	1,883,285,680.00	70.53
3-1-1-03-01-03	Salud EPS Privadas	5,050,657,000.00	0.00	0.00	5,050,657,000.00	0.00	5,050,657,000.00	453,022,398.00	4,424,000,669.00	87.59	453,022,398.00	4,424,000,669.00	87.59
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	25,370,000.00	0.00	264,000,000.00	289,370,000.00	0.00	289,370,000.00	24,747,272.00	212,780,703.00	73.53	24,747,272.00	212,780,703.00	73.53
3-1-1-03-01-05	Caja de Compensación	2,754,306,000.00	0.00	0.00	2,754,306,000.00	0.00	2,754,306,000.00	201,295,640.00	2,304,206,124.00	83.66	201,295,640.00	2,304,206,124.00	83.66
3-1-1-03-02	Aportes Patronales Sector Público	10,331,924,000.00	0.00	3,200,000,000.00	13,531,924,000.00	0.00	13,531,924,000.00	780,953,207.00	9,320,803,559.00	68.88	780,953,207.00	9,320,803,559.00	68.88
3-1-1-03-02-01	Cesantías Fondos Públicos	4,851,404,000.00	0.00	0.00	4,851,404,000.00	0.00	4,851,404,000.00	130,770,903.00	2,502,359,010.00	51.58	130,770,903.00	2,502,359,010.00	51.58
3-1-1-03-02-02	Pensiones Fondos Públicos	1,999,410,000.00	0.00	3,200,000,000.00	5,199,410,000.00	0.00	5,199,410,000.00	393,517,280.00	3,889,774,478.00	74.81	393,517,280.00	3,889,774,478.00	74.81
3-1-1-03-02-03	Salud EPS Públicas	27,798,000.00	0.00	0.00	27,798,000.00	0.00	27,798,000.00	2,446,314.00	18,066,855.00	64.99	2,446,314.00	18,066,855.00	64.99
3-1-1-03-02-05	ESAP	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	25,156,455.00	287,957,521.00	83.64	25,156,455.00	287,957,521.00	83.64
3-1-1-03-02-06	ICBF	2,065,729,000.00	0.00	0.00	2,065,729,000.00	0.00	2,065,729,000.00	150,964,730.00	1,728,087,293.00	83.66	150,964,730.00	1,728,087,293.00	83.66
3-1-1-03-02-07	SENA	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	25,156,455.00	287,975,621.00	83.64	25,156,455.00	287,975,621.00	83.64
3-1-1-03-02-08	Institutos Técnicos	661,381,000.00	0.00	0.00	661,381,000.00	0.00	661,381,000.00	50,325,910.00	576,053,341.00	87.10	50,325,910.00	576,053,341.00	87.10

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C. **MES:** NOVIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02-09	Comisiones	37,624,000.00	0.00	0.00	37,624,000.00	0.00	37,624,000.00	2,615,160.00	30,529,440.00	81.14	2,615,160.00	30,529,440.00	81.14
3-1-2	GASTOS GENERALES	5,423,002,000.00	20,000,000.00	115,573,545.00	5,538,575,545.00	0.00	5,538,575,545.00	743,903,385.00	4,468,843,402.00	80.69	367,312,529.00	2,342,961,536.00	42.30
3-1-2-01	Adquisición de Bienes	832,126,000.00	-11,940,000.00	-80,640,000.00	751,486,000.00	0.00	751,486,000.00	8,196,920.00	364,433,371.00	48.50	12,808,461.00	142,043,651.00	18.90
3-1-2-01-01	Dotación	95,000,000.00	-11,940,000.00	-60,640,000.00	34,360,000.00	0.00	34,360,000.00	0.00	34,354,934.00	99.99	0.00	18,663,764.00	54.32
3-1-2-01-02	Gastos de Computador	187,839,000.00	0.00	30,000,000.00	217,839,000.00	0.00	217,839,000.00	300,000.00	179,547,288.00	82.42	300,000.00	42,547,288.00	19.53
3-1-2-01-03	Combustibles, Lubricantes y Llantas	158,860,000.00	0.00	-40,000,000.00	118,860,000.00	0.00	118,860,000.00	0.00	108,318,032.00	91.13	9,594,199.00	43,602,140.00	36.68
3-1-2-01-04	Materiales y Suministros	367,927,000.00	0.00	-10,000,000.00	357,927,000.00	0.00	357,927,000.00	7,896,920.00	42,213,117.00	11.79	2,914,262.00	37,230,459.00	10.40
3-1-2-01-05	Compra de Equipo	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,571,236,000.00	11,940,000.00	24,640,000.00	4,595,876,000.00	0.00	4,595,876,000.00	713,850,469.00	3,939,979,331.00	85.73	332,648,072.00	2,037,261,365.00	44.33
3-1-2-02-01	Arrendamientos	161,213,000.00	0.00	-74,000,000.00	87,213,000.00	0.00	87,213,000.00	232,000.00	78,529,180.00	90.04	232,000.00	60,441,385.00	69.30
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	85,000,000.00	115,000,000.00	0.00	115,000,000.00	15,508,947.00	98,825,381.00	85.94	15,508,947.00	42,825,381.00	37.24
3-1-2-02-03	Gastos de Transporte y Comunicación	224,254,000.00	0.00	0.00	224,254,000.00	0.00	224,254,000.00	8,292,070.00	132,412,483.00	59.05	17,108,590.00	90,938,554.00	40.55
3-1-2-02-04	Impresos y Publicaciones	112,262,000.00	0.00	14,000,000.00	126,262,000.00	0.00	126,262,000.00	9,503,640.00	105,164,371.00	83.29	737,640.00	47,110,067.00	37.31
3-1-2-02-05	Mantenimiento y Reparaciones	1,668,000,000.00	0.00	160,000,000.00	1,828,000,000.00	0.00	1,828,000,000.00	39,711,503.00	1,659,979,274.00	90.81	111,650,687.00	1,010,434,597.00	55.28
3-1-2-02-05-01	Mantenimiento Entidad	1,668,000,000.00	0.00	160,000,000.00	1,828,000,000.00	0.00	1,828,000,000.00	39,711,503.00	1,659,979,274.00	90.81	111,650,687.00	1,010,434,597.00	55.28
3-1-2-02-06	Seguros	500,000,000.00	0.00	-100,667,000.00	399,333,000.00	0.00	399,333,000.00	330,008,892.00	399,014,334.00	99.92	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	500,000,000.00	0.00	-100,667,000.00	399,333,000.00	0.00	399,333,000.00	330,008,892.00	399,014,334.00	99.92	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	498,562,000.00	0.00	0.00	498,562,000.00	0.00	498,562,000.00	44,219,748.00	360,494,686.00	72.31	44,219,748.00	360,494,686.00	72.31
3-1-2-02-08-01	Energía	271,492,000.00	0.00	0.00	271,492,000.00	0.00	271,492,000.00	21,336,094.00	225,915,294.00	83.21	21,336,094.00	225,915,294.00	83.21
3-1-2-02-08-02	Acueducto y Alcantarillado	10,442,000.00	0.00	0.00	10,442,000.00	0.00	10,442,000.00	433,070.00	5,429,360.00	52.00	433,070.00	5,429,360.00	52.00
3-1-2-02-08-03	Aseo	2,611,000.00	0.00	0.00	2,611,000.00	0.00	2,611,000.00	198,940.00	1,564,670.00	59.93	198,940.00	1,564,670.00	59.93
3-1-2-02-08-04	Teléfono	213,017,000.00	0.00	0.00	213,017,000.00	0.00	213,017,000.00	22,245,364.00	127,520,328.00	59.86	22,245,364.00	127,520,328.00	59.86
3-1-2-02-08-05	Gas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	6,280.00	65,034.00	6.50	6,280.00	65,034.00	6.50
3-1-2-02-09	Capacitación	485,000,000.00	27,000,000.00	-3,000,000.00	482,000,000.00	0.00	482,000,000.00	51,313,390.00	469,535,190.00	97.41	22,385,720.00	54,908,520.00	11.39
3-1-2-02-09-01	Capacitación Interna	425,000,000.00	27,000,000.00	-3,000,000.00	422,000,000.00	0.00	422,000,000.00	30,810,670.00	418,234,870.00	99.11	812,000.00	3,608,200.00	0.86
3-1-2-02-09-02	Capacitación Externa	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	20,502,720.00	51,300,320.00	85.50	21,573,720.00	51,300,320.00	85.50
3-1-2-02-10	Bienestar e Incentivos	614,327,000.00	-6,060,000.00	-6,060,000.00	608,267,000.00	0.00	608,267,000.00	191,096,940.00	476,792,933.00	78.39	91,444,000.00	258,365,615.00	42.48
3-1-2-02-12	Salud Ocupacional	166,618,000.00	-9,000,000.00	-14,633,000.00	151,985,000.00	0.00	151,985,000.00	23,963,339.00	150,971,499.00	99.33	29,360,740.00	103,482,560.00	68.09
3-1-2-02-13	Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-17	Información	100,000,000.00	0.00	-36,000,000.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	19,640,000.00	20,000,000.00	171,573,545.00	191,213,545.00	0.00	191,213,545.00	21,855,996.00	164,430,700.00	85.99	21,855,996.00	163,656,520.00	85.59
3-1-2-03-01	Sentencias Judiciales	0.00	20,000,000.00	151,573,545.00	151,573,545.00	0.00	151,573,545.00	21,641,076.00	145,505,749.00	96.00	21,641,076.00	145,505,749.00	96.00
3-1-2-03-01-02	Otras Sentencias	0.00	20,000,000.00	151,573,545.00	151,573,545.00	0.00	151,573,545.00	21,641,076.00	145,505,749.00	96.00	21,641,076.00	145,505,749.00	96.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	19,640,000.00	0.00	20,000,000.00	39,640,000.00	0.00	39,640,000.00	214,920.00	18,924,951.00	47.74	214,920.00	18,150,771.00	45.79
3-3	INVERSIÓN	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	1,711,617,782.00	4,556,828,623.00	56.18	200,200,000.00	779,264,185.00	9.61
3-3-1	DIRECTA	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	1,711,617,782.00	4,556,828,623.00	56.18	200,200,000.00	779,264,185.00	9.61
3-3-1-14	Bogotá Humana	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	56,800,000.00	570,240,185.00	51.27
3-3-1-14-03	Una Bogotá que defiende y fortalece	8,111,000,000.00	0.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	56,800,000.00	570,240,185.00	51.27

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C. **MES:** NOVIEMBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	lo público												
3-3-1-14-03-24	Bogotá Humana: participa y decide	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-24-0770	Control social a la gestión pública	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-24-0770-216	Garantía y fortalecimiento de capacida	1,190,000,000.00	0.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	56,800,000.00	570,240,185.00	51.27
3-3-1-14-03-26-0776	Fortalecimiento de la capacidad institucional para un control fiscal efectivo y transparente	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	56,800,000.00	570,240,185.00	51.27
3-3-1-14-03-26-0776-222	Fortalecimiento de la capacidad institu	6,921,000,000.00	0.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	56,800,000.00	570,240,185.00	51.27
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	1,711,617,782.00	3,444,702,606.00	49.22	143,400,000.00	209,024,000.00	2.99
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	1,711,617,782.00	3,444,702,606.00	49.22	143,400,000.00	209,024,000.00	2.99
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	600,000,000.00	2,519,295,344.00	2,519,295,344.00	0.00	2,519,295,344.00	677,571,752.00	2,176,410,163.00	86.39	115,100,000.00	164,924,000.00	6.55
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	0.00	600,000,000.00	1,329,295,344.00	1,329,295,344.00	0.00	1,329,295,344.00	506,586,752.00	992,705,163.00	74.68	115,100,000.00	164,924,000.00	12.41
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	0.00	0.00	1,190,000,000.00	1,190,000,000.00	0.00	1,190,000,000.00	170,985,000.00	1,183,705,000.00	99.47	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	-600,000,000.00	3,064,000,000.00	3,064,000,000.00	0.00	3,064,000,000.00	405,876,000.00	421,176,000.00	13.75	0.00	0.00	0.00
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	0.00	-600,000,000.00	3,064,000,000.00	3,064,000,000.00	0.00	3,064,000,000.00	405,876,000.00	421,176,000.00	13.75	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	628,170,030.00	847,116,443.00	59.84	28,300,000.00	44,100,000.00	3.12
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	0.00	0.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	628,170,030.00	847,116,443.00	59.84	28,300,000.00	44,100,000.00	3.12

RESPONSABLE DEL PRESUPUESTO **ORDENADOR DEL GASTO**